

**Aspley Area Capital 2017 - 2018 Programme**

**Aspley LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Kelstern Close	parking	Approved June 2017	£12,000			consultation and implementation of resident parking scheme in Kelstern Close area - lead service: Traffic & Safety

Total LTP schemes\* £12,000

**Aspley Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lindfield Road Wall Phase 4	area improvement	Approved June 2017	£76,494			Partnership scheme with NCH; further contribution to works on Lindfield Road Walls - lead service: NCH

Total Public Realm schemes\*\* £76,494

**Aspley Withdrawn schemes**

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited\*\*\* £0

2017 - 2018 LTP allocation	£100,200
LTP carried forward from 2016 - 2017	£0
2017 - 2018 Public Realm allocation	£60,100
Public Realm carried forward from 2016 - 2017	£21,650
<b>Total Available 2017 - 2018 ACF</b>	<b>£181,950</b>
*Less LTP schemes	- £12,000
**Less Public Realm schemes	- £76,494
***Decommited funds	+ £0
<b>Remaining available balance</b>	<b>£93,456</b>
LTP element remaining	£88,200
Public Realm element remaining	£5,256

## Bilborough Area Capital 2017 - 2018 Programme

### Bilborough LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Staverton Road	footpath	Prioritised 26 May 2017	£74,449			Reconstruction of footpath on both sides of Staverton Road (Burnside Road to Graylands Road) - lead service: Highway Maintenance

Total LTP schemes\* £74,449

### Bilborough Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Hanslope Crescent area	parking	Prioritised 19 October 2017	£25,000			Introduction of limited waiting scheme in the Hanslope Crescent area - lead service: Traffic & Safety
Strelley Road	footpath	Approved by DA August 2017	£17,492	23/10/2017		Reconstruction of identified footpath sections on Strelley Road - lead service: Highway Maintenance

Total Public Realm schemes\*\* £42,492

### Bilborough Withdrawn schemes

Location	Type	Reason	Amount	Details
Oakmead Avenue	area improvement	funding not now required	£6,857	Contribution to NCH area improvement scheme on Oakmead Avenue - lead service: NCH (Sep-15)

Total Decommited\*\*\* £6,857

2017 - 2018 LTP allocation	£85,200
LTP carried forward from 2016 - 2017	£0
2017 - 2018 Public Realm allocation	£51,100
Public Realm carried forward from 2016 - 2017	£0
<b>Total Available 2017 - 2018 ACF</b>	<b>£136,300</b>
*Less LTP schemes	- £74,449
**Less Public Realm schemes	- £42,492
***Decommited funds	+ £6,857
<b>Remaining available balance</b>	<b>£26,216</b>
LTP element remaining	£10,751
Public Realm element remaining	£15,465

**Leen Valley Area Capital 2017 - 2018 Programme**

**Leen Valley LTP schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Newlyn Drive	road safety	Approved June 2017	£2,100			Installation of bollards on corner of Western Boulevard to prevent vehicles driving on footway - lead service: Highway Maintenance
Southwold Drive 2	parking	Approved June 2017	£23,000			implementation of resident parking scheme in Southwold Drive area, subsequent to previous study - lead service: Traffic & Safety

Total LTP schemes\* £25,100

**Leen Valley Public Realm schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Ashwell Gardens path	area improvement	Approved June 2017	£7,500			works in Ashwell Gardens link footpath area to improve appearance and reduce ASB - lead service: Highway Maintenance
Medway Street	area improvement	Approved June 2017	£15,000			works on Medway Street to improve parking provision and reduce ASB - lead service: Neighbourhood Management

Total Public Realm schemes\*\* £22,500

**Leen Valley Withdrawn schemes**

<b>Location</b>	<b>Type</b>	<b>Reason</b>	<b>Amount</b>	<b>Details</b>
Kennington Road/ Ashwell Gardens	area improvement	funding not now required	£2,477	Contribution to NCH area improvement scheme on Kennington Road/Ashwell Gardens - lead service: NCH (Nov-15)

Total Decommited\*\*\* £2,477

2017 - 2018 LTP allocation	£43,700
LTP carried forward from 2016 - 2017	£0
2017 - 2018 Public Realm allocation	£26,200
Public Realm carried forward from 2016 - 2017	£0
<b>Total Available 2017 - 2018 ACF</b>	<b>£69,900</b>
*Less LTP schemes	- £25,100
**Less Public Realm schemes	- £22,500
***Decommited funds	+ £2,477
<b>Remaining available balance</b>	<b>£24,777</b>
LTP element remaining	£18,600

Public Realm element remaining

£6,177